

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>TOTAL DEL GASTO</b>	<b>\$88,000,000.00</b>	<b>\$0.00</b>	<b>\$88,000,000.00</b>	<b>\$54,194,620.69</b>	<b>\$54,194,620.69</b>	<b>\$33,805,379.31</b>
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$88,000,000.00	\$0.00	\$88,000,000.00	\$54,194,620.69	\$54,194,620.69	\$33,805,379.31



DRA. ALMA ROSA BAHENA VILLALOBOS

PRESIDENTA DEL TRIBUNAL ELECTORAL



L.C. DIANA BARRÓN MARES

JEFA DE DPTO. DE CONTABILIDAD



MTRO. ARTURO ÁNGEL PARRA LUVIANO

SECRETARIO DE ADMINISTRACIÓN